FOI 4386

* Is the Trust part of a collaborative bank, if yes which other Trusts are included and which is the lead trust? No
* Who is the collaborative bank provider? N/A
* What is the percentage fill from the collaborative bank? N/A

Please fill in the tables below relating to spend and workforce systems used within the trust

AGENCY SPEND

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Spend for FY April 19 – April 2020 | System used e.g NHSP, Medacs, LMS  | Contract Expiry date | Average Fill rates |
| DOCTORS | £411,505.43 | TempRe Liaison Workforce | 30/06/23 | N/A |
| NURSES & HCA’S | £57,353.32 | NHSP | 31/07/23 | N/A |
| AHP/HSS | £54,649.85 | N/A | N/A | N/A |
| NMNC | £84,651 | N/A | N/A | N/A |

BANK SPEND

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Spend for FY April 19 – April 2020 | Technology used e.g NHSP, Patchwork, Locum’s Nest  | Contract/pilot Expiry date | Average Fill rates |
| DOCTORS | £0 | N/A |  | N/A |
| NURSES & HCA’S | £3,379,497.29 | NHSP | 31/07/23 | N/A |
| AHP/HSS | £4,953.01 | N/A | N/A | N/A |
| NMNC | £401,174.85 | Internal Bank | N/A | N/A |

E-ROSTERING SYSTEM USED

|  |  |  |
| --- | --- | --- |
|  | System used e.g. Allocate, Realtime etc | Contract Expiry date |
|  |  |  |
| DOCTORS | Realtime | 31/03/2023 |
| NURSES & HCA’S | Realtime | 31/03/2023 |
| AHP/HSS | Realtime | 31/03/2023 |

DIRECT ENGAGMENT (DE) COMPANY USED

|  |  |  |
| --- | --- | --- |
|  | Company used e.g Liaison, PWC, 247Time, +US/Brookson | Contract Expiry date |
| DOCTORS | TempReLiaison Workforce | 30/06/23 |
| AHP/HSS | N/A | N/A |

 **Please complete the below table with the trusts average rate per hour and number of shifts per any one month (Bank & Agency) for each grade type.**

The period is the average shifts between middle of July 19 to March 20. Reason why it mid July is that is when we started being billed on a shift basis, we do not have shift data before this period.

|  |  |
| --- | --- |
|  |  |
|  |  |
|  | **Average Rate per hour (bank)** | **Average Rate per hour (agency)** |
| FY1 | 0 | 0 |
| SHO | 0 | 45.38 |
| Registrar | 0 | 68.13 |
| Consultant | 0 | 0 |
|  |  |  |
|  | **Number of shifts per month (bank)** | **Number of shifts per month (agency)** |
| FY1 | 0 | 0 |
| SHO | 0 | 2 |
| Registrar | 0 | 35 |
| Consultant | 0 | 0 |
|  |  |  |